Report to Red Rock Center for Independence Finance Committee/BOD Meetings September 2018

* Expenses as of 8/31/18 are at 95.24% of annual budget and we are 91.67% through the year.
* Aug and Sep are transition months because the state grants are operating on a new budget but federal grants are still under old budgets.
* There was a vehicle purchase of $10,000 which is reflected in the fixed assets on the balance sheet.
* The Part C grant will close out in September and will be spent to the penny.