

REPORTING INSTRUMENT

OMB Control Number: 1820-0606
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UNITED STATES DEPARTMENT OF EDUCATION
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES
REHABILITATION SERVICES ADMINISTRATION

SECTION 704
ANNUAL PERFORMANCE REPORT
For
CENTERS FOR INDEPENDENT LIVING PROGRAM
(Title VII, Chapter 1, Part C of the Rehabilitation Act of 1973, as amended)

Part II

INSTRUMENT

(To be completed by Centers for Independent Living)

Fiscal Year: 10/1/2006-9/30/2007

Grant #: H132A970050

Name of Center: Red Rock Center for Independence

Acronym for Center (if applicable): RRCI

State: Utah

Counties Served: Washington, Iron, Beaver, Millard, Sanpete, Piute, Wayne, Garfield,
Kane

SUBPART I – ADMINISTRATIVE DATA

Section A – Sources and Amounts of Funds and Resources

Section 725(c)(8)(D) of the Act; 34 CFR 366.50(i)(4)

Indicate the amount received by the CIL as per each funding source. Enter “0” for none.

Item 1 - All Federal Funds Received

(A) Title VII, Ch. 1, Part B	\$ 44,120
(B) Title VII, Ch. 1, Part C	\$ 117,102
(C) Title VII, Ch. 2	\$ 69,871
(D) Other Federal Funds	\$

Item 2 - Other Government Funds

(E) State Government Funds	\$ 265,106
(F) Local Government Funds	\$ 1,200

Item 3 - Private Resources

(G) Foundations, Corporations, or Trust Grants	\$ 22,000
(H) Donations from Individuals	\$ 5,268
(I) Membership Fees	\$
(J) Investment Income/Endowment	\$
(K) Fees for Service (program income, etc.)	\$ 5,465
(L) Other resources (in-kind, fundraising, etc.)	\$ 4,474

Item 4 - Total Income

Total income = (A)+(B)+(C)+(D)+(E)+(F)+(G)+(H)+(I)+(J)+(K)+(L)	\$ 534,606
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Item 5 - Pass Through Funds

Amount of other government funds received as pass through funds to consumers (include funds, received on behalf of consumers, that are subsequently passed on to consumers, e.g., personal assistance services, representative payee funds, or Medicaid funds)	\$ 13,500
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Item 6 - Net Operating Resources

Total Income (Section 4) <minus> amount paid out to Consumers (Section 5) = Net Operating Resources	\$ 521,106
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SUBPART II – NUMBER AND TYPES OF INDIVIDUALS WITH SIGNIFICANT DISABILITIES RECEIVING SERVICES

Section 725(c)(8)(B) of the Act; 34 CFR 366.50(i)(2)

Section A – Number of Consumers Served During the Reporting Year

Include Consumer Service Records (CSRs) for all consumers served during the year.

	# of CSRs
(1) Enter the number of <u>active</u> CSRs carried over from September 30 of the preceding reporting year	633
(2) Enter the number of CSRs started since October 1 of the reporting year	262
(3) Add lines (1) and (2) to get the <i>total number of consumers served</i>	895

Section B – Number of CSRs Closed by September 30 of the Reporting Year

Include the number of consumer records closed out of the active CSR files during the reporting year because the individual has:

	# of CSRs
(1) Moved	33
(2) Withdrawn	12
(3) Died	49
(4) Completed all goals set	46
(5) Other	42
(6) Add lines (1)+(2)+(3)+(4)+(5) to get <i>total CSRs closed</i>	177

Section C – Number of CSRs Active on September 30 of the Reporting Year

Indicate the number of CSRs active on September 30 of the reporting year.

	# of CSRs
Section A(3) <minus> Section (B)(6) = Section C	718

Section D – IL Plans and Waivers

Indicate the number of consumers in each category below.

	# of Consumers
(1) Number of consumers who signed a waiver	477
(2) Number of consumers with whom an ILP was developed	418
(3) <i>Total number of consumers</i> served during the reporting year	895

Section E – Age

Indicate the number of consumers in each category below.

	# of Consumers
(1) Under 5 years old	3
(2) Ages 5 – 19	30
(3) Ages 20 – 24	16
(4) Ages 25 – 59	193
(5) Age 60 and Older	643
(6) Age unavailable	10

Section F – Sex

Indicate the number of consumers in each category below.

	# of Consumers
(1) Number of Females served	558
(2) Number of Males served	337

Section G – Ethnicity

Indicate the number of consumers served in each category below. *Individuals MUST select only one category.*

	# of Consumers
(1) Hispanic or Latino	24
(2) Not Hispanic or Latino	871

Section H - Race

Indicate the number of consumers served in each category below. *Individuals may select more than one category.*

	# of Consumers
(1) American Indian or Alaska Native	9
(2) Asian	2
(3) Black or African American	5
(4) Native Hawaiian or Other Pacific Islander	2
(5) White	877

Section I – Disability

Indicate the number of consumers in each category below.

	# of Consumers
(1) Cognitive	34
(2) Mental/Emotional	44
(3) Physical	325
(4) Hearing	27
(5) Vision	391
(6) Multiple Disabilities	55
(7) Other	29

Section J – Individuals Served by County During the Reporting Year

Section 704(m)(4)(D) of the Act

List each county within the CIL’s service area, as indicated in the CIL’s application for Part C funds and the approved SPIL. Add additional rows as necessary. For each county, indicate how many individuals residing in that county were served by the CIL during the reporting year.

County Name	Number of County Residents Served
Washington	568
Sevier	90
Millard	22
Kane	29
Iron	126
Beaver	24
Piute	6
Wayne	5
Sanpete	1
Garfield	21
Pima	1
Mohave	1

SUBPART III – INDIVIDUAL SERVICES AND ACHIEVEMENTS

Sections 13 and 725(c)(8)(C) of the Act; 34 CFR 366.50(i)(3); Government Performance Results Act (GPRA) Performance Measures

Subpart III contains new data requests. Please refer to the Instructions before completing.

Section A – Individual Services

For the reporting year, indicate in the table below how many consumers requested and received each of the following IL services.

Services	Consumers Requesting Services	Consumers Receiving Services
(A) Advocacy/Legal Services	243	242
(B) Assistive Technology	363	360
(C) Children’s Services	0	0
(D) Communication Services	132	131
(E) Counseling and Related Services	129	129
(F) Family Services	1	1
(G) Housing, Home Modifications, and Shelter Services	48	47
(H) IL Skills Training and Life Skills Training	65	64
(I) Information and Referral Services	670	662
(J) Mental Restoration Services	6	6
(K) Mobility Training	11	10
(L) Peer Counseling Services	26	26
(M) Personal Assistance Services	38	37
(N) Physical Restoration Services	0	0
(O) Preventive Services	21	11
(P) Prostheses, Orthotics, and Other Appliances	0	0
(Q) Recreational Services	26	26
(R) Rehabilitation Technology Services	0	0

Services	Consumers Requesting Services	Consumers Receiving Services
(S) Therapeutic Treatment	0	0
(T) Transportation Services	10	10
(U) Youth/Transition Services	0	0
(V) Vocational Services	0	0
(W) Other Services	183	172

Section B – Increased Independence and Community Integration

Item 1 – Goals Related to Increased Independence in a Significant Life Area

Indicate the number of consumers who set goals related to the following significant life areas, the number whose goals are still in progress, and the number who achieved their goals as a result of the provision of IL services.

Significant Life Area	Goals Set	Goals Achieved	In Progress
(A) Self-Advocacy/Self-Empowerment	43	17	26
(B) Communication	39	26	21
(C) Mobility/Transportation	66	27	54
(D) Community-Based Living	76	66	13
(E) Educational	16	8	3
(F) Vocational	1	0	2
(G) Self-care	56	37	37
(H) Information Access/Technology	405	229	264
(I) Personal Resource Management	9	2	10
(J) Relocation from a Nursing Home or Institution to Community-Based Living	27	13	15
(K) Community/Social Participation	15	10	4
(L) Other	47	28	36

Item 2 – Improved Access To Transportation, Health Care Services, and Assistive Technology

(A) Table

In column one, indicate the number of consumers who required access to previously unavailable transportation, health care services, or assistive technology during the reporting year. Of the consumers listed in column one, indicate in column two, the number of consumers who, as a result of the provision of IL services (including the four core services), achieved access to previously unavailable transportation, health care services, or assistive technology during the reporting year. In column three, list the number of consumers whose access to transportation, health care services or assistive technology is still in progress at the end of the reporting year.

Areas	# of Consumers Requiring Access	# of Consumers Achieving Access	# of Consumers Whose Access is in Progress
(A) Transportation	110	79	64
(B) Health Care Services	43	38	30
(C) Assistive Technology	208	151	168

Note: For most IL services, a consumer’s access to previously unavailable transportation, health care and assistive technology is documented through his or her CSR. In some instances, consumers may achieve an outcome solely through information and referral (I&R) services. To document these instances as successful outcomes, providers are not required to create CSRs for these consumers, but must be able to report that follow-up contacts with these consumers showed access to previously unavailable transportation, health care and assistive technology.

(B) I&R Information

To inform RSA how many service providers engage in I&R follow-up contacts regarding access to transportation, health care services or assistive technology, please indicate the following:

The service provider did ___ / did not X engage in follow-up contacts with I & R recipients to document access gained to previously unavailable transportation, health care or assistive technology.

Section C – Additional Information Concerning Individual Services or Achievements

Please provide any additional description or explanation concerning individual services or achievements reported in subpart III, including outstanding success stories and/or major obstacles encountered.

New Quality controls for stronger outcome reporting. Created friction between management and direct service staff. The new Quality Control Measures involved numbers tracking through our database collection software. We then provided print outs of consumers with reporting problems and handed them out privately to staff. Staff are then required to make adjustments as appropriate or justify the error. Feedback to the director is considered to be an acceptable means of feedback but written response is preferred. Database inaccuracies are considered a plausible reason for concern and reprimand.

This method of Quality Control has led to two staff persons resignations. I am in the process of replacing the staff however the unemployment rate has impeded on my success. Low unemployment coupled with specific needs has kept one of the positions open for 3 months. We will continue to strive for quality even when it hurts.

SUBPART IV – Extent of CIL Compliance with the Six Evaluation Standards

Section 725(b) and section 725(c)(8)(A) of the Act; 34 CFR 366.63

Section A – Compliance Indicator 1: Philosophy

Item 1 - Consumer Control

34 CFR 366.63(a)(1); 34 CFR 366.50(i)(5) and (6)

(A) Board Member Composition

Enter requested governing board information in the table below:

Total Number of Board Members	Number of Board Members with Significant Disabilities
8	6

(B) Staff Composition

Enter requested staff information in the table below:

	Total Number of FTEs	FTEs Filled by Individuals with Disabilities	FTEs Filled by Individuals From Minority Populations
Decision-Making Staff	3	2	0
Other Staff	8.5	5.5	1

Item 2 - Self-Help and Self-Advocacy

34 CFR 366.63(a)(2)

Briefly describe how the CIL has promoted self-help and self-advocacy among individuals with significant disabilities during the reporting year.

The staff of RRCI consistently strives to educate people with disabilities and the community. The “Don’t Laugh at me Players” have become an established icon in our community and consistently receive requests for performances in schools, churches, youth groups and other entities. Individuals that participate on the “Players” learn about civil rights, individual choice, systems change and other items that enhance their ability to self advocate.

We have succeeded in holding an ADA celebration in Richfield, Utah that included the mayor and several city officials. The event got excellent coverage in the local newspaper and served to raise awareness in that community. They also held a training seminar in Richfield to enlighten people about compliance with the ADA. They are now working on a service project competition in cooperation with other agencies in the area and the winner will receive their award at the ADA celebration next year. This is an exciting addition for outreach and we are hoping to make it an annual affair as it currently is in St. George. We are hoping to expand our ADA celebrations so that we also hold one in other areas in 2008.

Item 3 - Peer Relationships and Peer Role Models

34 CFR 366.63(a)(3)

Briefly describe how, during the reporting year, the CIL has promoted the development of peer relationships and peer role models among individuals with significant disabilities.

We hold training for Peer Counselors each year. This year's training produced 2 new applicants to the Peer Mentoring Program with 2 returning applicants. Four were hired and have mentored 16 consumers this year. With the Peer Counseling Training Program in place 100's of hours of training was provided this year to people with disabilities in a variety of settings. One on one skills training classes were provided in money management, information booths were staffed, and computer training classes were provided.

Item 4 - Equal Access

34 CFR 366.63(a)(4)

(A) Briefly describe how, during the reporting year, the CIL has ensured equal access of individuals with significant disabilities, including communication and physical access, to the center's services, programs, activities, resources, and facilities, whether publicly or privately funded. Equal access, for the purposes of this indicator, means that the same access is provided to any individual with a significant disability regardless of the individual's type of significant disability.

The Center is compliant with Accessibility laws. Materials distributed by the Center are in alternative formats. All materials are marked as available in alternative formats.

(B) Briefly describe how, during the reporting year, the CIL has advocated for and conducted activities that promote the equal access to all services, programs, activities, resources, and facilities in society, whether public or private, and regardless of funding source, for individuals with significant disabilities. Equal access, for the purposes of this indicator, means that the same access provided to individuals without disabilities is provided in the center's service area to individuals with significant disabilities.

The events committee organized an ADA celebration in two counties, one was held in St. George and the other in Richfield. Each Celebration provided speakers, had flag ceremonies, and of course the ADA MARCH! A total of 114 people participated this year. We had vendor's booths to show new equipment and disseminate information. Lunch was provided for all the attendees. It was a great time for a great landmark event in the history of the ADA.

Item 5 – Alternative Formats

34 CFR 366.63(a)(4)

Briefly describe how, during the reporting year, the CIL has ensured the availability in alternative formats of all of its written policies and materials and IL services, as appropriate.

We have a Braille contactor, an interpreter contactor for American Sign Language and Spanish. Materials can also be taped or burned on CD upon request. We maintain a high speed dubbing machine for the tapes.

Section B – Compliance Indicator 2: Provision of Services on a Cross-Disability Basis

Section 725(b)(2) of the Act; 34 CFR 366.63(b)

Briefly describe how, during the reporting year, the CIL has ensured that IL services are provided to eligible individuals with a diversity of significant disabilities and individuals who are members of populations that are unserved or underserved, without restrictions based on the particular type or types of significant disability and in a manner that is neither targeted nor limited to a particular type of significant disability.

One of our objectives was to have the “Don’t Laugh at Me Players” (cross disability performing group) perform for support groups, senior centers, nursing homes or rehab centers, hospitals, etc. They performed skits on disability culture, rights and cross disability issues at the following locations.

*Dixie College for the dental hygienists
Temple View RV Park – Senior Citizens
RISE – consumers
Opera House for the community
Pineview High School – students
Diamond Ranch Academy – students
St. George Rehab – residents
2007 ADA Celebration at Bluff St Park*

The Center continues its participation in community focus groups and collaborative ad hoc groups to identify with all populations. Each staff member is required to select a group in the community and participate in the development of that groups focus on disability issues.

Section C – Compliance Indicator 3: Independent Living Goals

Section 725(b)(3) of the Act; 34 CFR 366.63 (c)

Item 1 – Consumer Information

Briefly describe how, during the reporting year, the CIL has ensured that consumers have the opportunity to develop and achieve their goals (either with or without an ILP) and that the consumer has the opportunity to express satisfaction with the center and such consumer satisfaction results are evaluated by the center.

Consumer satisfaction surveys were conducted every month on closed cases and annual reviews. The results were mostly very positive; however some people needed a better explanation of CAP. They were unsure if they would need additional assistance but would call if they needed anything. These surveys will continue to be conducted every month and the results used to improve our services.

Item 2 – Consumer Service Record Requirements

Briefly describe how, during the reporting year, the CIL ensured that each consumer's CSR contains all of the required information.

Consumer files are labeled with a check off identifying the 5 categories as outlined in the Rehab Act. Files are not considered as CSR's until this is completed. The label is on the outside of the folder and is to be checked at each Annual review and dated by the staff. Additional files that do not meet these standards are referred to as I & R cases. These folders are not considered CSR's and are only counted in the I & R reporting category of the 704. It should be noted that files are not typically developed for I & R cases some people return for I & R and we attempt to develop a relationship with return callers by tracking the contacts.

Section D – Compliance Indicator 4: Community Options and Community Capacity

Section 725(b)(4) and (6) of the Act; 34 CFR 366.63(d)

This section contains new data requests. Please refer to the Instructions before completing.

Item 1 – Community Activities Table

In the table below, summarize the community activities involving the CIL's staff and board members during the reporting year. For each activity, identify the primary disability issue(s) addressed as well as the type of activity conducted. Describe the primary objective(s) and outcome(s) for each activity. Add more rows as necessary.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Health Care	Collaborative Networking	725	Continue ADA Surveys Expanding to other communities in our service area.	249 establishments, businesses, or programs were surveyed in five different counties. The Red Rock Center website has 163 of those surveyed listed.
Transportation	Community Education and Public Information	184	The “Don’t Laugh at Me Players” will present to at least six audiences.	The Players Provided eight performances to over 1,650 people. The skits, stories and songs increased their awareness of People with Disabilities needs, feelings and rights.
Assistive Technology	Community Systems Advocacy	22	Increase participation by people of various minority groups	Four presentations were made to Hispanic and Native American functions with booths and materials appropriate to the population.
Transportation	Technical Assistance	65	Increase volunteers working with the Center	We trained and provided duties for (new volunteers to do ADA Surveys and help with the Don’t Laugh at me Players.
Housing	Community Education and Public Information	230	Mini Conference to inform and educate consumers and the public	In collaboration with the St. George Senior Center we presented nine workshops to eighty-six participants.
Transportation	Community Systems Advocacy	60	ADA celebration and disability awareness	106 people participated in celebrating the ADA. Some of the participants spoke on the open microphone.
Health Care	Outreach Efforts	68	Increase Peer Councilors	We lost two Peer Councilors and gained three from the training..

Item 2 – Description of Community Activities

For the community activities mentioned above, provide additional details such as the role of the CIL staff board members and/or consumers, names of any partner organizations and further descriptions of the specific activities, services and benefits.

The staff of RRCI, as well as this committee consistently strives to educate the community. The “Don’t Laugh at me Players” have become an established icon in our community and consistently receive requests for performances in schools, churches, youth groups and other entities.

We have succeeded in holding an ADA celebration in Richfield, Utah that included the mayor and several city officials. The event got excellent coverage in the local newspaper and served to raise awareness in that community. They also held a training seminar in Richfield to enlighten people about compliance with the ADA. They are now working on a service project competition in cooperation with other agencies in the area and the winner will receive their award at the ADA celebration next year. This is an exciting addition for outreach and we are hoping to make it an annual affair as it currently is in St. George. We are hoping to expand our ADA celebrations so that we also hold one in another area in 2008.

Section E – Compliance Indicator 5: IL Core Services and Other IL Services

Section 725(b)(5) of the Act; 34 CFR 366.63(e)

In addition to the data provided in Subpart III, describe how information and referral services and the other IL core and other IL services are provided to those who request such services in formats accessible to the individual requesting the services. Describe any innovative practices (not mentioned elsewhere in this report) to enhance the availability and effectiveness of IL services.

All materials that are print matter ie.(brochures, newsletters, flyers and other preprint items) are prepared for alternative format and released at the same time and way as the other items. Registration events have the alternative format request included in the registration form. Alternative format may include but are not limited to; Braille, tape, disc, email and Spanish with other formats upon request.

Additionally we provide many documents on our internet Website that are reader friendly.

Section F – Compliance Indicator 6: IL Resource Development Activities

Section 725(b)(7); 34 CFR 366.63(f)

Briefly describe the CIL’s resource development activities conducted during the reporting year to expand funding from sources other than chapter 1 of title VII of the Act.

Our annual dinner and silent auction was held in April and was a great success. John Carter once again volunteered his facilities and acted as organizer/host and kept us entertained and dancing. Board members and community volunteers gathered items and overseen the auction. Staheli’s catered a delicious dinner and of course our community contributed many wonderful items to auction off. We had 84 people attend and netted \$3,644 compared to \$5,479 last year. We also received matching funds from Wal-Mart of an additional \$1,000!

Contributions for 06-07 were \$5268, in 05-06 they were \$2,916 so we increased this significantly. These were partially due to increased visibility and promotion in the community. The “Don’t laugh at Me Players” played a significant role in that outreach and awareness.

SUBPART V – ANNUAL PROGRAM AND FINANCIAL PLANNING OBJECTIVES

Section 725(c)(4) of the Act

Section A – Work Plan for the Reporting Year

Item 1 – Achievements

Discuss the work plan’s proposed goals and objectives and the progress made in achieving them during the reporting year.

Goals:

1. *Continue ADA surveys and expand to other areas*

Accomplishments:

2 establishments in Washington County have been surveyed.

209 establishments in Iron and Beaver County have been surveyed.

38 establishments in Sevier and Millard County have been surveyed.

Morris now has 163 establishments listed on our website.

2. *“Players” will do 6 performances by May 31st*

Accomplishments:

The “Don’t Laugh at Me Players” did 8 performances to over 1650 people and collected \$80 in donations.

3. *Increase minority participation*

Accomplishments:

RRCI staff members attended the Cinco De Mayo celebration and the Dixie Fiesta Days. Jordi attempted to make contact with the Hispanic population through pastor Motto.

We held a mini pow-wow and served Navajo tacos.

Deborah created a flyer in Spanish did a presentation to the Hispanic community in Minersville.

4. *Dance Company (5 year goal)*

Accomplishments:

Mark met with a local dance company that integrates people with disabilities into the group. Mark and Terry attended one of the classes and only one person with a disability was present. The committee felt that since an integrated dance company was already established, it would be most productive to try to work with the existing program. Mark has spoken with the woman who runs the company to see if this is feasible. With this being a 5 year goal we will continue our explorations as to interest and feasibility.

5. *Increase volunteers*

Accomplishments:

We now have two volunteers working with “The Don’t Laugh at Me Players” on a regular basis.

Cliff rounded up 8 volunteers to work the ADA celebration held in Richfield this year.

Deborah has enlisted the services of 2 volunteers to help with her surveys. They are now training volunteers with 6 counties AOG to do surveys.

6. *Produce a themed mini-conference in March 2007 that will provide information and education to the community about a specific topic that interests community of people with disabilities.*

Accomplishments:

The Mini-Conference was held at the St. George Senior Citizen Center. The Conference theme was “Survival Secrets“ and was well attended. We invited community agencies and organizations to provide informational booths. We also had 9 workshops. Refreshments were provided to everyone who attended the conference. We received feedback from conference attendees that would like to see this put on every year.

7. *Produce the ADA March and Celebration which will create an opportunity for people with disabilities to integrate into the community. This will assist people with disabilities and community members in becoming aware of the Center and Disability issues.*

Accomplishments:

The events committee organized an ADA celebration in two counties, one was held in St. George and the other in Richfield. Each Celebration provided speakers, had flag ceremonies, and of course the ADA MARCH!! We had vendor’s booths to show new equipment and disseminate information. Lunch was provided for all that attendees. It was a great time for a great landmark event in the history of the ADA.

8. *Produce a Peer Counselor Training in June 2007 in order to increase the number of participants in the Peer Counselor program.*

Accomplishments:

As a committee we decided, due to the fact we have adequate peer counselors for the number of consumers needing them, it would be better served to provide training when the need for peer counselors arises. We as a committee recommend that the training be planned for next spring.

Item 2 – Challenges

Describe any substantial challenges or problems encountered by the CIL, and the resolutions/attempted resolutions.

Staff Turnover

Learning Curve for staffs increasing requirements for reporting is difficult

Duties to salary ratio is unattractive to new employees

Software and Hardware problems

Community prejudices

New standards and regulations (National and State)

Nine funding sources makes Cost Allocation Plan seem like Rocket Science

Item 3 – Comparison with Prior Reporting Year

34 CFR 366.50(i)(7)

As appropriate, compare the CIL's activities in the reporting year with its activities in prior years, e.g., recent trends.

Over all the Center has increased in numbers. Individual needs and training to assure proper reporting has had some affect on totals. The system database crashed twice this year. According to the CFAL technician we regained somewhere around ninety percent of our data each time we had the system repaired. We did not modify our reporting as we are unsure what data may have been lost, if any.

Section B – Work Plan for the Year Following the Reporting Year

Item 1 – Annual Work Plan

List the CIL’s annual work plan goals, objectives and action steps planned for the year following the reporting year.

Community Awareness

Issue Area	Activity Type	Objective(s)	Outcome(s)
Health care	Community Education and Public Info	Speak at support groups about RRCI and what’s available in the community. Plan a mini-conference with health care as one of the topics. Start an ad campaign. Visit eye doctors in our service area.	Ten consumers attend the mini-con and two of them become advocates. All the eye doctors in the area visited.
Transportation	Community Education and Public Info	Increase awareness of Para-Transit and overcoming barriers with using public transit.	Ten people with disabilities using public transit.

Youth Leadership

Issue Area	Activity Type	Objective(s)	Outcome(s)
Health Care	Community education Outreach Collaboration	Increase the physical health of youth with disabilities by increasing their participation in Red Rock Center for Independence recreational activities.	Ten (10) new youth consumers have participated in activities sponsored by the center.
Health Care	Community education Outreach Collaboration	Increase the number of youth with disabilities in planning and leadership functions in Red Rock Center for Independence (mental health, self-confidence, etc).	Five (5) new youth consumers have participated in planning\leadership functions.
Health Care	Community education Outreach Collaboration	Provide training that will empower youth with disabilities with real skills they will need to make life choices.	Ten (10) new youth consumers have received IL Skills training focusing on increasing living skills & making appropriate life choices.

Socialization

Issue Area	Activity Type	Objectives	Outcomes
Advocacy	Advocacy, Community & Systems	20 people will participate in a voting advocacy work shop. Participants may participate at RRCI guest for Day at the legislature to meet local legislators & increase consumers registered to vote.	An increase in consumers that are registered as voters communicating with their legislators. Ten people will make informed choices at the polls.
Health Care	Community Education & Outreach	Trainings for Peer support, Soft Skills (hygiene, proper attire, employment skills, nutrition and fitness, living well with a disability & building self esteem.	Ten consumers are practicing better hygiene and manners, they display more self confidence. Consumers are able to plan menus and shop independently.
Health Care	Community Integration, Outreach & Public Information	Physical/Recreational Events that will keep the consumers physically active.	Consumers are getting out of their homes; they are participating in planning activities. Consumers are making friends and improving their social skills.

Housing

Issue Area	Activity Type	Objective(s)	Outcomes(s)
Housing	Community Education & Advocacy	To educate builders, city/county officials, realtors, and other organizations about Universal Design its cost effectiveness, aesthetic looks. Need. And how it can easily be adapted to any building project.	An increase of Universally designed units in future building projects.

Item 2 – SPIL Consistency

Explain how these work plan goals, objectives and action steps are consistent with the approved SPIL.

We had the two staff members and one board member from the USILC participate in our Annual meeting. They assisted us in incorporating the SPIL priorities in our plan. The objectives are spread out through the committees as appropriate.

SUBPART VI - TRAINING AND TECHNICAL ASSISTANCE NEEDS

Section 721(b)(3) of the Act.

Training And Technical Assistance Needs	Choose up to 10 Priority Needs --- Rate items 1-10 with 1 being most important
Advocacy/Leadership Development	
General Overview	
Community/Grassroots Organizing	
Individual Empowerment	
Systems Advocacy	
Legislative Process	
Applicable Laws	
General overview and promulgation of various disability laws	
Americans with Disabilities Act	
Air-Carrier's Access Act	
Fair Housing Act	
Individuals with Disabilities Education Improvement Act	
Medicaid/Medicare/PAS/waivers/long-term care	
Rehabilitation Act of 1973, as amended	
Social Security Act	
Workforce Investment Act of 1998	
Ticket to Work and Work Incentives Improvement Act of 1999	
Government Performance Results Act of 1993	
Assistive Technologies	
General Overview	
Data Collecting and Reporting	
General Overview	
704 Reports	
Performance Measures contained in 704 Report	
Dual Reporting Requirements	7
Case Service Record Documentation	
Disability Awareness and Information	
Specific Issues	
Evaluation	
General Overview	
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SUBPART VII – ADDITIONAL INFORMATION

Section 704(m)(4)(D) of the Act

Section A – Other Accomplishments, Activities and Challenges

Describe any additional significant accomplishments, activities and/or challenges not included elsewhere in the report, e.g., brief summaries of innovative practices, improved service delivery to consumers, etc.

N/A

Section B – Additional Information

Provide additional information, comments, explanations or suggestions not included elsewhere in the report.

I have extreme reservations about the study being done for new reporting. While I would agree that the 704 does not capture the true essence of Independent Living I am sure the new reporting format that has been presented around would be the demise of Independent Living. The Current format is much closer at measuring IL services.

SUBPART VIII - SIGNATURES

Please sign and print the names, titles and telephone numbers of the CIL director and board chair.

Garry Owens - Executive Director

(435) 673-7501

NAME AND TITLE OF CENTER DIRECTOR

PHONE NUMBER

December 19, 2007

SIGNATURE OF CENTER DIRECTOR

DATE

Carl Nizza - President of the Board of Directors

(435) 673-7501

NAME AND TITLE OF CENTER BOARD CHAIRPERSON

PHONE NUMBER

December 19, 2007

SIGNATURE OF CENTER BOARD CHAIRPERSON

DATE